

## Quarterly Assessment of HUB Related Activities

Agency/IHE Name:

**Texas Tech University Health Sciences Center**

Agency/IHE Number:

739

**Fiscal Year:**

2026

Quarter:

1st

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

### 1-Your Agency/IHE HUB Goals:

| Procurement Category       | Goal   | Performance |
|----------------------------|--------|-------------|
| Heavy Construction         | 0.00%  | #DIV/0!     |
| Building Construction      | 11.00% | 7.42%       |
| Special Trade Construction | 33.00% | 41.26%      |
| Professional Services      | 5.00%  | 0.45%       |
| Other Services             | 12.00% | 1.75%       |
| Commodities                | 24.00% | 27.31%      |

## 2- Prime Contract Activities

**2a-Prime Contract: Total expenditure during this quarter**

| Procurement Category       | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran       |                            | Non-HUB          | HUB Total       |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|------------------|-----------------|
|                            |                  |                |                   |                 |                    | Included in HUB Groups | Not Included in HUB Groups |                  |                 |
| Heavy Construction         | \$ -             | \$ -           | \$ -              | \$ -            | \$ -               | \$ -                   | \$ -                       | \$ -             | \$ -            |
| Building Construction      | \$ -             | \$ -           | \$ -              | \$ -            | \$ 260,921.83      | \$ -                   | \$ -                       | \$ 5,017,001.03  | \$ 260,921.83   |
| Special Trade Construction | \$ 86.42         | \$ -           | \$ 41,143.84      | \$ 3,538.50     | \$ 725,604.86      | \$ -                   | \$ -                       | \$ 1,096,741.03  | \$ 770,373.62   |
| Professional Services      | \$ -             | \$ -           | \$ 15,712.50      | \$ -            | \$ -               | \$ -                   | \$ -                       | \$ 3,512,502.68  | \$ 15,712.50    |
| Other Services             | \$ 1,009.51      | \$ -           | \$ 10,103.52      | \$ -            | \$ 108,240.32      | \$ -                   | \$ -                       | \$ 13,368,588.41 | \$ 119,353.35   |
| Commodities                | \$ 2,655,268.33  | \$ 3,459.39    | \$ 660,028.18     | \$ -            | \$ 307,670.24      | \$ -                   | \$ -                       | \$ 9,650,426.59  | \$ 3,626,426.14 |
| <b>Total</b>               | \$ 2,656,364.26  | \$ 3,459.39    | \$ 726,988.04     | \$ 3,538.50     | \$ 1,402,437.25    | \$ -                   | \$ -                       | \$ 32,645,259.74 | \$ 4,792,787.44 |

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

| Procurement Category   | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran       |                            | Non-HUB    | HUB Total  |
|------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|------------|------------|
|                        |                  |                |                   |                 |                    | Included in HUB Groups | Not Included in HUB Groups |            |            |
| Construction           | 10               | 5              | 15                | 3               | 20                 | 10                     | 5                          | 43         | 53         |
| Information Technology | 15               | 10             | 20                | 5               | 30                 | 15                     | 10                         | 60         | 100        |
| Professional Services  | 20               | 15             | 25                | 10              | 40                 | 20                     | 15                         | 70         | 130        |
| Manufacturing          | 5                | 3              | 10                | 2               | 15                 | 5                      | 3                          | 25         | 35         |
| Healthcare             | 12               | 8              | 18                | 4               | 25                 | 12                     | 8                          | 42         | 75         |
| Education              | 8                | 6              | 12                | 3               | 18                 | 8                      | 6                          | 30         | 45         |
| Transportation         | 7                | 4              | 9                 | 2               | 13                 | 7                      | 4                          | 20         | 29         |
| Energy                 | 18               | 12             | 22                | 6               | 35                 | 18                     | 12                         | 63         | 103        |
| Telecommunications     | 14               | 9              | 16                | 4               | 27                 | 14                     | 9                          | 46         | 75         |
| Other                  | 6                | 4              | 8                 | 1               | 11                 | 6                      | 4                          | 15         | 22         |
| <b>Total</b>           | <b>103</b>       | <b>67</b>      | <b>129</b>        | <b>32</b>       | <b>199</b>         | <b>103</b>             | <b>67</b>                  | <b>411</b> | <b>608</b> |

|                            |          |          |           |          |           |          |          |             |           |
|----------------------------|----------|----------|-----------|----------|-----------|----------|----------|-------------|-----------|
| Heavy Construction         | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0           | 0         |
| Building Construction      | 0        | 0        | 0         | 0        | 2         | 0        | 0        | 5           | 2         |
| Special Trade Construction | 1        | 0        | 1         | 1        | 7         | 0        | 0        | 73          | 10        |
| Professional Services      | 0        | 0        | 1         | 0        | 0         | 0        | 0        | 47          | 1         |
| Other Services             | 2        | 0        | 3         | 0        | 10        | 0        | 0        | 601         | 15        |
| Commodities                | 5        | 4        | 8         | 0        | 11        | 0        | 0        | 386         | 28        |
| <b>Total</b>               | <b>8</b> | <b>4</b> | <b>13</b> | <b>1</b> | <b>30</b> | <b>0</b> | <b>0</b> | <b>1112</b> | <b>56</b> |

### 3- Subcontract Activities

#### 3a-Subcontract: Total expenditure during this quarter

| Procurement Category       | African American | Asian American | Hispanic American | Native American | Non-minority Woman   | Disabled Veteran       |                            | Non-HUB              | HUB Total            |
|----------------------------|------------------|----------------|-------------------|-----------------|----------------------|------------------------|----------------------------|----------------------|----------------------|
|                            |                  |                |                   |                 |                      | Included in HUB Groups | Not Included in HUB Groups |                      |                      |
| Heavy Construction         | \$ -             | \$ -           | \$ -              | \$ -            | \$ -                 | \$ -                   | \$ -                       | \$ -                 | \$ -                 |
| Building Construction      | \$ -             | \$ -           | \$ -              | \$ -            | \$ 130,700.00        | \$ 47,500.00           | \$ -                       | \$ -                 | \$ 130,700.00        |
| Special Trade Construction | \$ -             | \$ -           | \$ -              | \$ -            | \$ -                 | \$ -                   | \$ -                       | \$ 2,707.97          | \$ -                 |
| Professional Services      | \$ -             | \$ -           | \$ -              | \$ -            | \$ -                 | \$ -                   | \$ -                       | \$ -                 | \$ -                 |
| Other Services             | \$ -             | \$ -           | \$ -              | \$ -            | \$ 116,355.83        | \$ -                   | \$ -                       | \$ 124,698.88        | \$ 116,355.83        |
| Commodities                | \$ -             | \$ -           | \$ -              | \$ -            | \$ -                 | \$ -                   | \$ -                       | \$ 540,178.73        | \$ -                 |
| <b>Total</b>               | <b>\$ -</b>      | <b>\$ -</b>    | <b>\$ -</b>       | <b>\$ -</b>     | <b>\$ 247,055.83</b> | <b>\$ 47,500.00</b>    | <b>\$ -</b>                | <b>\$ 667,585.58</b> | <b>\$ 247,055.83</b> |

#### 3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

| Procurement Category       | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Disabled Veteran       |                            | Non-HUB    | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|------------|-----------|
|                            |                  |                |                   |                 |                    | Included in HUB Groups | Not Included in HUB Groups |            |           |
| Heavy Construction         | 0                | 0              | 0                 | 0               | 0                  | 0                      | 0                          | 0          | 0         |
| Building Construction      | 0                | 0              | 0                 | 0               | 1                  | 1                      | 0                          | 0          | 1         |
| Special Trade Construction | 0                | 0              | 0                 | 0               | 0                  | 0                      | 0                          | 2          | 0         |
| Professional Services      | 0                | 0              | 0                 | 0               | 0                  | 0                      | 0                          | 0          | 0         |
| Other Services             | 0                | 0              | 0                 | 0               | 3                  | 0                      | 0                          | 262        | 3         |
| Commodities                | 0                | 0              | 0                 | 0               | 0                  | 0                      | 0                          | 691        | 0         |
| <b>Total</b>               | <b>0</b>         | <b>0</b>       | <b>0</b>          | <b>0</b>        | <b>4</b>           | <b>1</b>               | <b>0</b>                   | <b>955</b> | <b>4</b>  |

#### 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

|  |  |  |  |  |  |                  |  |  |
|--|--|--|--|--|--|------------------|--|--|
|  |  |  |  |  |  | Disabled Veteran |  |  |
|--|--|--|--|--|--|------------------|--|--|

| Procurement Category       | African American | Asian American | Hispanic American | Native American | Non-minority Woman | Included in HUB Groups | Not Included in HUB Groups | Non-HUB | HUB Total |
|----------------------------|------------------|----------------|-------------------|-----------------|--------------------|------------------------|----------------------------|---------|-----------|
| Heavy Construction         | 0                | 0              | 0                 | 0               | 0                  | 0                      | 0                          | 0       | 0         |
| Building Construction      | 0                | 0              | 0                 | 0               | 1                  | 0                      | 0                          | 0       | 1         |
| Special Trade Construction | 0                | 0              | 0                 | 0               | 0                  | 0                      | 0                          | 4       | 0         |
| Professional Services      | 0                | 0              | 0                 | 0               | 0                  | 0                      | 0                          | 2       | 0         |
| Other Services             | 0                | 0              | 0                 | 0               | 1                  | 0                      | 0                          | 148     | 1         |
| Commodities                | 0                | 1              | 0                 | 0               | 0                  | 0                      | 0                          | 48      | 1         |
| <b>Total</b>               | 0                | 1              | 0                 | 0               | 2                  | 0                      | 0                          | 202     | 3         |

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

| Event/Activity                                      | Number of Events Hosted or Attended |          |
|---|-------------------------------------|----------|
|   | Hosted                              | Attended |
| Economic Opportunity Forum                          | 0                                   | 0        |
| Annual Meeting/Setting                              | 0                                   | 1        |
| Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.) | 0                                   | 0        |
| Other (Please explain)                              | 0                                   | 0        |

**6- Mentor-Protégé Program:**

| Active Mentor-Protégé Program | Ongoing | Added Current Fiscal Year |
|-------------------------------|---------|---------------------------|
| Number of Programs            | 1       | 1                         |

**7- HUB program staffing:**

| HUB Staffing | Allocated | Current |
|--------------|-----------|---------|
| Staff size   | 1         | 2       |

**8-Work Related Activities Conducted by HUB Program Staff:**

| HUB Program Personnel | % of Weekly Hrs. with HUB | % of Weekly Hrs. with Purchasing | % of Weekly Hrs. with Contract |
|-----------------------|---------------------------|----------------------------------|--------------------------------|
| Staff -1              | 10                        | 60                               | 30                             |

